



# CalWORKs

...on the road to self-sufficiency

State Fiscal Year 02/03  
April through June

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*California Department of Social Services  
Research and Development Division  
Data Systems and Survey Design Bureau  
November 2003*

# Quarterly CalWORKs Report

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## Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2002/03 and covers **April through June 2003**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

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This report is available on web site:  
<http://www.dss.cahwnet.gov/research>

### Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 02/03, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid **declined** over 5%.
- Over that same period, there was a **decrease** of over 5% in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the fourth quarter of FY 02/03. The number of adults reported as working **decreased** by 9% and the number of those in either a sanction or non-compliance status **decreased** by over 3%.
- 96% of the CalWORKs SFY 02/03 Single allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was a **decrease** of slightly over 5% in the number of eligible or aided adults. The **decrease** was distributed between the federally eligible and state-only adults by 5% and 7% respectively.
- According to monthly reporting, during the fourth quarter of State Fiscal Year 02/03, a monthly average of 9,190 people received mental health services; for substance abuse, a monthly average of 2,556 received services; for domestic abuse services, a monthly average of 3,528.
- During this quarter, a monthly average of over 118,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

# STATEWIDE SUMMARY DATA

## SECTION A

## Selected Statewide CalWORKs Data <sup>a/</sup>

(A Description of State Fiscal Year 02/03 April - June Quarter  
CalWORKs and Welfare To Work Program Activity)

### Combined Statewide Summary\*

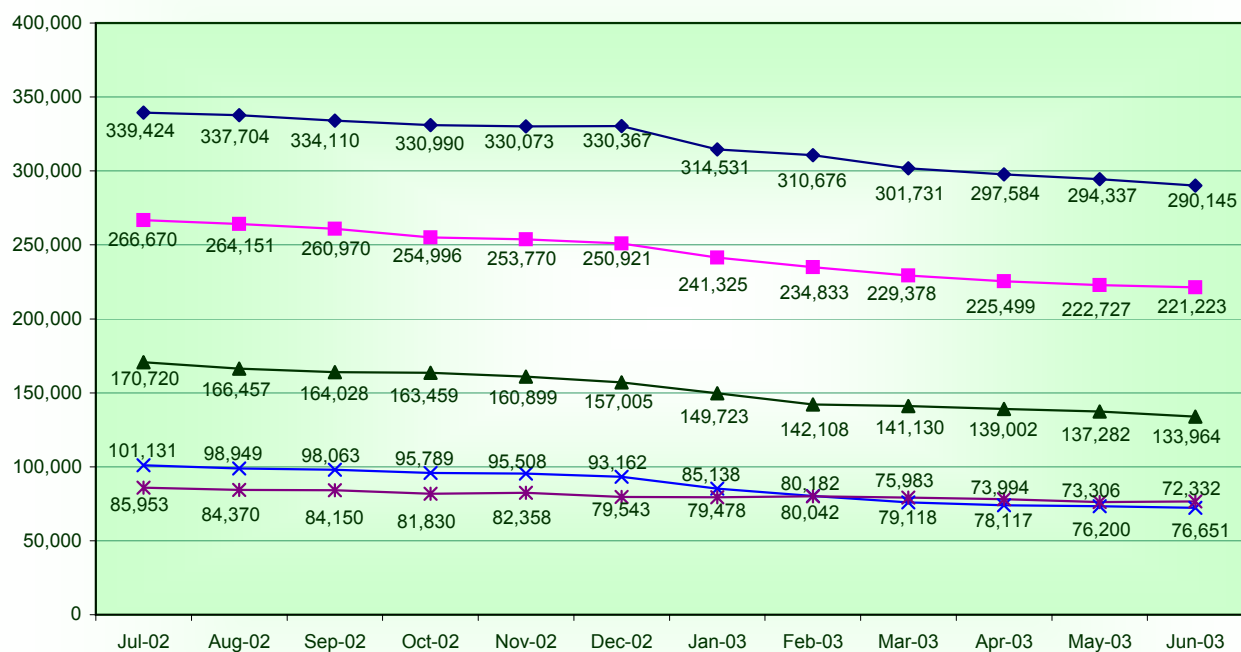
*\*(Some totals may not add due to independent rounding)*

|  | <u>Federal<br/>Program</u> | <u>Separate<br/>State<br/>Program</u> | <u>Quarter<br/>Average</u> |
|--|----------------------------|---------------------------------------|----------------------------|
| <b>Aided Adults</b>                            | <b>222,980</b>             | <b>71,042</b>                         | <b>294,022</b>             |
| <b>Enrolled Adults</b>                         | <b>166,142</b>             | <b>57,008</b>                         | <b>223,150</b>             |
| <b>Exempt Adults</b>                           | <b>45,689</b>              | <b>8,049</b>                          | <b>53,737</b>              |
| <b>Non-Compliant Adults</b>                    | <b>61,827</b>              | <b>15,162</b>                         | <b>76,989</b>              |
| Sanctioned                                     | 43,279                     | 10,363                                | 53,642                     |
| Non-Compliant                                  | 18,548                     | 4,799                                 | 23,347                     |
| <b>Good Cause Non-Participants</b>             | <b>7,676</b>               | <b>3,184</b>                          | <b>10,860</b>              |
| <b>Adults in Unduplicated Activities</b>       | <b>103,806</b>             | <b>32,943</b>                         | <b>136,749</b>             |
|  |                            |                                       |                            |
| <b>Job Search and Job Readiness Assistance</b> | <b>13,721</b>              | <b>3,822</b>                          | <b>17,543</b>              |
|  |                            |                                       |                            |
| <b>Services</b>                                | <b>13,270</b>              | <b>2,004</b>                          | <b>15,274</b>              |
| Receiving Mental Health Services               | 7,844                      | 1,346                                 | 9,190                      |
| Receiving Substance Abuse Services             | 2,195                      | 360                                   | 2,556                      |
| Receiving Domestic Abuse Services              | 3,230                      | 298                                   | 3,528                      |
|  |                            |                                       |                            |
| <b>Working (Unsubsidized Employment)</b>       | <b>53,895</b>              | <b>19,316</b>                         | <b>73,211</b>              |
|  |                            |                                       |                            |
| <b>Education and Training <sup>b/</sup></b>    | <b>37,242</b>              | <b>9,361</b>                          | <b>46,603</b>              |
|  |                            |                                       |                            |
| <b>Supportive Services</b>                     | <b>96,244</b>              | <b>21,882</b>                         | <b>118,126</b>             |
| Child Care                                     | 37,570                     | 5,599                                 | 43,169                     |
| Transportation                                 | 51,046                     | 14,336                                | 65,382                     |
| Ancillary Services                             | 7,628                      | 1,947                                 | 9,575                      |

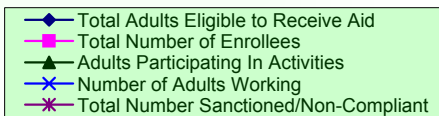
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; April 2003 through June 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



## Statewide Summary Totals



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July 2002 through June 2003.

**FY 02/03 CalWORKs SINGLE ALLOCATION vs.  
FY 02/03 EXPENDITURES THROUGH FOURTH QUARTER <sup>a/</sup>**

**Table 1**

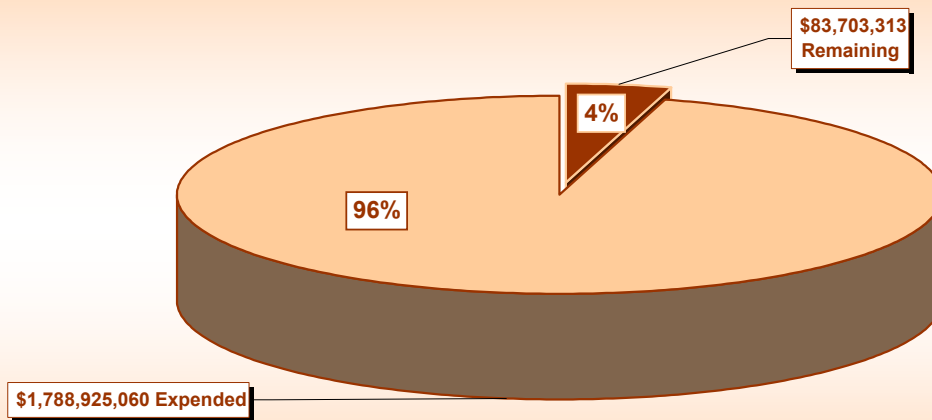
|                  | Allocation b/<br>(Federal & State) | Expenditures<br>Through Fourth Quarter | Percentage<br>Expended |
|------------------|------------------------------------|--|------------------------|
| <b>Statewide</b> | <b>\$ 1,872,628,373</b>            | <b>\$ 1,788,925,060</b>                | <b>96%</b>             |
| Alameda          | \$ 69,837,794                      | \$ 80,569,142                          | 115%                   |
| Alpine           | \$ 347,729                         | \$ 164,546                             | 47%                    |
| Amador           | \$ 896,528                         | \$ 771,640                             | 86%                    |
| Butte            | \$ 16,592,149                      | \$ 15,676,454                          | 94%                    |
| Calaveras        | \$ 1,306,986                       | \$ 1,239,493                           | 95%                    |
| Colusa           | \$ 900,027                         | \$ 641,921                             | 71%                    |
| Contra Costa     | \$ 43,890,799                      | \$ 44,069,681                          | 100%                   |
| Del Norte        | \$ 3,092,065                       | \$ 1,855,679                           | 60%                    |
| El Dorado        | \$ 5,168,368                       | \$ 4,910,072                           | 95%                    |
| Fresno           | \$ 58,309,510                      | \$ 58,005,267                          | 99%                    |
| Glenn            | \$ 2,670,779                       | \$ 2,559,840                           | 96%                    |
| Humboldt         | \$ 8,756,395                       | \$ 7,230,874                           | 83%                    |
| Imperial         | \$ 11,088,376                      | \$ 10,613,440                          | 96%                    |
| Inyo             | \$ 1,168,697                       | \$ 711,476                             | 61%                    |
| Kern             | \$ 60,874,740                      | \$ 56,333,345                          | 93%                    |
| Kings            | \$ 7,320,361                       | \$ 6,631,439                           | 91%                    |
| Lake             | \$ 5,336,217                       | \$ 4,114,282                           | 77%                    |
| Lassen           | \$ 1,672,338                       | \$ 1,289,385                           | 77%                    |
| Los Angeles      | \$ 577,373,357                     | \$ 540,672,974                         | 94%                    |
| Madera           | \$ 6,975,861                       | \$ 5,971,241                           | 86%                    |
| Marin            | \$ 4,499,299                       | \$ 4,863,899                           | 108%                   |
| Mariposa         | \$ 968,419                         | \$ 843,726                             | 87%                    |
| Mendocino        | \$ 5,834,577                       | \$ 5,058,356                           | 87%                    |
| Merced           | \$ 22,522,467                      | \$ 21,841,896                          | 97%                    |
| Modoc            | \$ 1,103,247                       | \$ 852,770                             | 77%                    |
| Mono             | \$ 725,025                         | \$ 377,874                             | 52%                    |
| Monterey         | \$ 17,459,062                      | \$ 17,459,044                          | 100%                   |
| Napa             | \$ 2,532,204                       | \$ 2,172,468                           | 86%                    |
| Nevada           | \$ 3,200,283                       | \$ 2,289,554                           | 72%                    |
| Orange           | \$ 96,218,547                      | \$ 97,269,421                          | 101%                   |
| Placer           | \$ 9,323,467                       | \$ 8,446,029                           | 91%                    |
| Plumas           | \$ 1,244,670                       | \$ 827,286                             | 66%                    |
| Riverside        | \$ 96,692,668                      | \$ 96,692,668                          | 100%                   |
| Sacramento       | \$ 128,738,688                     | \$ 127,537,769                         | 99%                    |
| San Benito       | \$ 2,233,722                       | \$ 1,895,894                           | 85%                    |
| San Bernardino   | \$ 134,196,358                     | \$ 131,991,189                         | 98%                    |
| San Diego        | \$ 104,603,998                     | \$ 95,370,520                          | 91%                    |
| San Francisco    | \$ 44,990,249                      | \$ 41,352,113                          | 92%                    |
| San Joaquin      | \$ 36,915,837                      | \$ 33,586,787                          | 91%                    |
| San Luis Obispo  | \$ 10,644,426                      | \$ 9,509,051                           | 89%                    |
| San Mateo        | \$ 14,178,174                      | \$ 13,396,376                          | 94%                    |
| Santa Barbara    | \$ 14,381,076                      | \$ 13,785,915                          | 96%                    |
| Santa Clara      | \$ 65,260,323                      | \$ 62,002,074                          | 95%                    |
| Santa Cruz       | \$ 12,097,337                      | \$ 11,585,822                          | 96%                    |
| Shasta           | \$ 8,911,606                       | \$ 9,409,270                           | 106%                   |
| Sierra           | \$ 361,493                         | \$ 293,504                             | 81%                    |
| Siskiyou         | \$ 2,853,326                       | \$ 2,343,288                           | 82%                    |
| Solano           | \$ 20,237,010                      | \$ 20,133,712                          | 99%                    |
| Sonoma           | \$ 14,178,488                      | \$ 13,956,244                          | 98%                    |
| Stanislaus       | \$ 26,357,645                      | \$ 24,834,289                          | 94%                    |
| Sutter           | \$ 4,287,994                       | \$ 3,496,191                           | 82%                    |
| Tehama           | \$ 3,919,569                       | \$ 2,731,041                           | 70%                    |
| Trinity          | \$ 882,059                         | \$ 887,342                             | 101%                   |
| Tulare           | \$ 29,792,313                      | \$ 23,274,127                          | 78%                    |
| Tuolumne         | \$ 2,033,873                       | \$ 1,948,656                           | 96%                    |
| Ventura          | \$ 25,970,208                      | \$ 24,191,120                          | 93%                    |
| Yolo             | \$ 10,383,113                      | \$ 9,301,993                           | 90%                    |
| Yuba             | \$ 8,316,478                       | \$ 7,083,591                           | 85%                    |

a/ This data was provided by the CDSS County Financial Analysis Bureau.

b/ (Alloc includes May Rev Augments)



### FY 02/03 CalWORKs Single Allocation versus Expenditures through the 4th Quarter



**FY 02/03 Allocation \$ 1,872,628,373**

## Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended <sup>a/</sup>

**Table 2**

|                  | Mental Health/Substance Abuse |  |                     |
|------------------|-------------------------------|--|---------------------|
|                  | Allocation<br>FY 02/03        | Expenditures<br>Through Fourth Quarter | Percent<br>Expended |
| <b>Statewide</b> | <b>\$ 117,944,000</b>         | <b>\$ 122,272,063</b>                  | <b>104%</b>         |
| Alameda          | \$ 5,006,143                  | \$ 5,012,993                           | 100%                |
| Alpine           | \$ 28,468                     | \$ 2,158                               | 8%                  |
| Amador           | \$ 87,895                     | \$ 100,936                             | 115%                |
| Butte            | \$ 1,236,408                  | \$ 1,176,682                           | 95%                 |
| Calaveras        | \$ 79,202                     | \$ 57,568                              | 73%                 |
| Colusa           | \$ 46,297                     | \$ 32,434                              | 70%                 |
| Contra Costa     | \$ 3,569,130                  | \$ 2,726,570                           | 76%                 |
| Del Norte        | \$ 254,009                    | \$ 197,226                             | 78%                 |
| El Dorado        | \$ 550,104                    | \$ 450,744                             | 82%                 |
| Fresno           | \$ 4,815,470                  | \$ 4,723,585                           | 98%                 |
| Glenn            | \$ 186,743                    | \$ 163,375                             | 87%                 |
| Humboldt         | \$ 647,470                    | \$ 1,259,463                           | 195%                |
| Imperial         | \$ 1,529,940                  | \$ 1,409,663                           | 92%                 |
| Inyo             | \$ 48,270                     | \$ -                                   | 0%                  |
| Kern             | \$ 3,051,101                  | \$ 1,474,942                           | 48%                 |
| Kings            | \$ 603,862                    | \$ 602,459                             | 100%                |
| Lake             | \$ 498,120                    | \$ 374,099                             | 75%                 |
| Lassen           | \$ 215,372                    | \$ 215,371                             | 100%                |
| Los Angeles      | \$ 43,867,088                 | \$ 47,568,976                          | 108%                |
| Madera           | \$ 648,274                    | \$ 648,274                             | 100%                |
| Marin            | \$ 193,372                    | \$ 189,948                             | 98%                 |
| Mariposa         | \$ 143,436                    | \$ 123,271                             | 86%                 |
| Mendocino        | \$ 440,901                    | \$ 440,902                             | 100%                |
| Merced           | \$ 1,274,792                  | \$ 1,125,188                           | 88%                 |
| Modoc            | \$ 145,769                    | \$ 145,769                             | 100%                |
| Mono             | \$ 50,000                     | \$ 50,000                              | 100%                |
| Monterey         | \$ 1,089,978                  | \$ 1,099,999                           | 101%                |
| Napa             | \$ 218,188                    | \$ 176,414                             | 81%                 |
| Nevada           | \$ 149,292                    | \$ 308,587                             | 207%                |
| Orange           | \$ 4,993,772                  | \$ 4,983,799                           | 100%                |
| Placer           | \$ 617,794                    | \$ 603,761                             | 98%                 |
| Plumas           | \$ 106,197                    | \$ 106,196                             | 100%                |
| Riverside        | \$ 2,782,060                  | \$ 1,609,785                           | 58%                 |
| Sacramento       | \$ 6,899,128                  | \$ 6,472,630                           | 94%                 |
| San Benito       | \$ 88,099                     | \$ 96,337                              | 109%                |
| San Bernardino   | \$ 4,714,587                  | \$ 5,050,137                           | 107%                |
| San Diego        | \$ 5,207,749                  | \$ 5,147,499                           | 99%                 |
| San Francisco    | \$ 1,881,309                  | \$ 6,933,926                           | 369%                |
| San Joaquin      | \$ 3,037,293                  | \$ 2,388,113                           | 79%                 |
| San Luis Obispo  | \$ 683,979                    | \$ 683,976                             | 100%                |
| San Mateo        | \$ 630,470                    | \$ 630,472                             | 100%                |
| Santa Barbara    | \$ 817,904                    | \$ 692,621                             | 85%                 |
| Santa Clara      | \$ 3,021,328                  | \$ 3,021,323                           | 100%                |
| Santa Cruz       | \$ 760,392                    | \$ 769,640                             | 101%                |
| Shasta           | \$ 851,587                    | \$ 855,380                             | 100%                |
| Sierra           | \$ 28,826                     | \$ 1,514                               | 5%                  |
| Siskiyou         | \$ 438,811                    | \$ 438,804                             | 100%                |
| Solano           | \$ 763,605                    | \$ 738,463                             | 97%                 |
| Sonoma           | \$ 965,372                    | \$ 944,957                             | 98%                 |
| Stanislaus       | \$ 2,465,487                  | \$ 2,465,487                           | 100%                |
| Sutter           | \$ 203,567                    | \$ 159,339                             | 78%                 |
| Tehama           | \$ 545,447                    | \$ 586,256                             | 107%                |
| Trinity          | \$ 74,896                     | \$ 74,896                              | 100%                |
| Tulare           | \$ 1,903,657                  | \$ 2,223,328                           | 117%                |
| Tuolumne         | \$ 404,120                    | \$ 404,120                             | 100%                |
| Ventura          | \$ 1,398,245                  | \$ 1,336,011                           | 96%                 |
| Yolo             | \$ 541,279                    | \$ 480,892                             | 89%                 |
| Yuba             | \$ 441,946                    | \$ 514,805                             | 116%                |

<sup>a/</sup> This data was provided by the CDSS County Financial Analysis Bureau.

# FEDERAL PROGRAM

## SECTION B

## Selected Statewide CalWORKs Data <sup>a/</sup>

(A Description of State Fiscal Year 02/03 April - June Quarter  
CalWORKs and Welfare To Work Program Activity)

### Federal Program

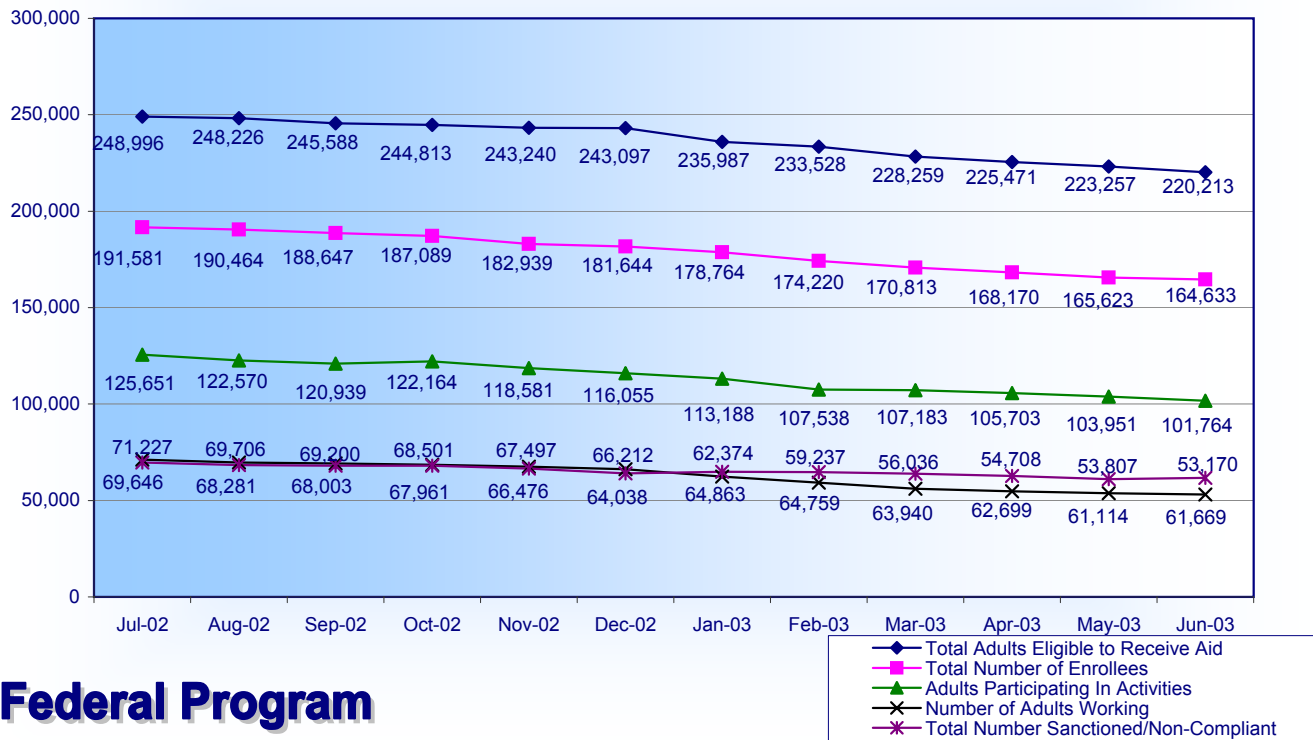
*\*(Some totals may not add due to independent rounding)*

|  | <u>Quarter<br/>Average</u> |
|--|----------------------------|
| <b>Aided Adults</b>                            | <b>222,980</b>             |
| <b>Enrolled Adults</b>                         | <b>166,142</b>             |
| <b>Exempt Adults</b>                           | <b>45,689</b>              |
| <b>Non-Compliant Adults</b>                    | <b>61,827</b>              |
| Sanctioned                                     | 43,279                     |
| Non-Compliant                                  | 18,548                     |
| <b>Good Cause Non-Participants</b>             | <b>7,676</b>               |
| <b>Adults in Unduplicated Activities</b>       | <b>103,806</b>             |
| <b>Job Search and Job Readiness Assistance</b> | <b>13,721</b>              |
| <b>Services</b>                                | <b>13,270</b>              |
| Receiving Mental Health Services               | 7,844                      |
| Receiving Substance Abuse Services             | 2,195                      |
| Receiving Domestic Abuse Services              | 3,230                      |
| <b>Working (Unsubsidized Employment)</b>       | <b>53,895</b>              |
| <b>Education and Training <sup>b/</sup></b>    | <b>37,242</b>              |
| <b>Supportive Services</b>                     | <b>96,244</b>              |
| Child Care                                     | 37,570                     |
| Transportation                                 | 51,046                     |
| Ancillary Services                             | 7,628                      |

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; April 2003 through June 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



## Federal Program

**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; July 2002 through June 2003.

## Clients in Various Stages of CalWORKs/Welfare To Work

### Federal Program

Table 3

|                  | Avg. Number of<br>Aided Adults <sup>a/</sup> | Avg. Number of<br>Enrolled Adults <sup>b/</sup> | Avg. Number of<br>Adults Exempt <sup>b/</sup> | Avg. Number of<br>Non-Compliant Adults <sup>b/</sup> |                | Avg. Number of<br>Individuals Granted<br>Good Cause <sup>b/</sup> | Avg. Number of<br>Those Participating in<br>at Least 1 Activity <sup>b/</sup> | Average Number<br>of Adults Working <sup>c/</sup> |
|------------------|--|---|---|--|----------------|---|---|---|
|                  |  |   |   | Sanction Status                                      | Non-Compliance |   |   |   |
| <b>Statewide</b> | <b>222,980</b>                               | <b>166,142</b>                                  | <b>45,689</b>                                 | <b>43,279</b>  | <b>18,548</b>  | <b>7,676</b>  | <b>103,806</b>  | <b>53,895</b>                                     |
| Alameda          | 8,322  | 7,036   | 1,075   | 691  | 1,297          | 209   | 3,731   | 2,034   |
| Alpine           | 12   | 8   | 2   | 3  | 3              | 3   | 3   | 1   |
| Amador           | 141  | 58  | 57  | 14   | 5              | 19  | 27  | 18  |
| Butte            | 2,252  | 1,330   | 454   | 399  | 95             | 34  | 883   | 345   |
| Calaveras        | 224  | 111   | 80  | 52   | 12             | 11  | 88  | 52  |
| Colusa           | 81   | 41  | 26  | 22   | 6              | 0   | 28  | 12  |
| Contra Costa     | 3,626  | 2,031   | 628   | 679  | 123            | 89  | 1,878   | 847   |
| Del Norte        | 432  | 419   | 89  | 17   | 28             | 0   | 129   | 55  |
| El Dorado        | 593  | 364   | 141   | 33   | 10             | 34  | 314   | 125   |
| Fresno           | 10,838                                       | 8,265   | 1,362   | 3,744  | 1,734          | 80  | 4,081   | 2,100   |
| Glenn            | 219  | 142   | 50  | 46   | 12             | 3   | 113   | 57  |
| Humboldt         | 963  | 617   | 232   | 277  | 79             | 64  | 517   | 169   |
| Imperial         | 2,102  | 1,957   | 211   | 20   | 83             | 4   | 1,180   | 516   |
| Inyo             | 59   | 32  | 15  | 3  | 3              | 0   | 28  | 16  |
| Kern             | 7,064  | 6,245   | 2,257   | 1,933  | 1,204          | 527   | 4,156   | 2,027   |
| Kings            | 1,149  | 830   | 201   | 272  | 39             | 8   | 690   | 277   |
| Lake             | 784  | 460   | 249   | 193  | 48             | 12  | 376   | 136   |
| Lassen           | 269  | 176   | 62  | 41   | 10             | 4   | 145   | 58  |
| Los Angeles      | 76,045                                       | 55,133  | 16,403  | 18,918   | 4,227          | 1,268   | 29,631  | 15,137  |
| Madera           | 1,541  | 1,446   | 231   | 163  | 136            | 4   | 869   | 334   |
| Marin            | 410  | 244   | 148   | 78   | 9              | 44  | 197   | 83  |
| Mariposa         | 101  | 81  | 22  | 24   | 7              | 0   | 63  | 28  |
| Mendocino        | 771  | 507   | 221   | 149  | 85             | 13  | 368   | 183   |
| Merced           | 2,718  | 2,103   | 1,350   | 1,498  | 525            | 246   | 1,207   | 565   |
| Modoc            | 98   | 94  | 17  | 3  | 1              | 0   | 49  | 20  |
| Mono             | 26   | 15  | 10  | 5  | 3              | 0   | 14  | 9   |
| Monterey         | 2,158  | 1,241   | 455   | 387  | 230            | 115   | 823   | 477   |
| Napa             | 189  | 104   | 72  | 89   | 22             | 1   | 98  | 52  |
| Nevada           | 282  | 158   | 84  | 49   | 7              | 13  | 156   | 71  |
| Orange           | 6,171  | 4,982   | 970   | 1,048  | 73             | 128   | 4,340   | 1,944   |
| Placer           | 789  | 566   | 74  | 81   | 57             | 12  | 291   | 166   |
| Plumas           | 73   | 38  | 24  | 26   | 3              | 0   | 34  | 17  |
| Riverside        | 10,016                                       | 7,136   | 1,298   | 997  | 1,862          | 1,299   | 6,010   | 4,217   |
| Sacramento       | 12,710                                       | 10,666  | 2,248   | 480  | 793            | 771   | 6,838   | 4,138   |
| San Benito       | 333  | 208   | 19  | 32   | 6              | 3   | 155   | 57  |
| San Bernardino   | 18,814                                       | 16,501  | 4,961   | 2,792  | 1,579          | 1,359   | 12,606  | 7,089   |
| San Diego        | 10,665                                       | 4,899   | 2,215   | 1,888  | 929            | 0   | 3,219   | 1,896   |
| San Francisco    | 3,549  | 2,726   | 697   | 365  | 305            | 398   | 1,986   | 943   |
| San Joaquin      | 5,728  | 3,339   | 1,289   | 1,854  | 694            | 39  | 2,523   | 1,270   |
| San Luis Obispo  | 881  | 714   | 190   | 75   | 102            | 2   | 269   | 141   |
| San Mateo        | 974  | 823   | 176   | 85   | 1              | 1   | 438   | 191   |
| Santa Barbara    | 1,957  | 1,484   | 416   | 130  | 189            | 76  | 836   | 475   |
| Santa Clara      | 5,716  | 3,992   | 1,050   | 599  | 500            | 164   | 3,049   | 919   |
| Santa Cruz       | 962  | 766   | 280   | 104  | 58             | 6   | 536   | 163   |
| Shasta           | 1,565  | 964   | 553   | 393  | 94             | 6   | 742   | 420   |
| Sierra           | 15   | 10  | 2   | 0  | 0              | 0   | 8   | 0   |
| Siskiyou         | 443  | 234   | 129   | 76   | 28             | 7   | 150   | 78  |
| Solano           | 2,097  | 1,987   | 206   | 47   | 254            | 0   | 759   | 552   |
| Sonoma           | 1,121  | 765   | 282   | 150  | 98             | 93  | 502   | 187   |
| Stanislaus       | 3,638  | 3,240   | 496   | 403  | 208            | 90  | 1,950   | 892   |
| Sutter           | 541  | 362   | 100   | 195  | 46             | 1   | 341   | 140   |
| Tehama           | 522  | 325   | 106   | 152  | 43             | 0   | 262   | 110   |
| Trinity          | 95   | 53  | 31  | 20   | 13             | 2   | 39  | 14  |
| Tulare           | 4,852  | 4,466   | 683   | 903  | 335            | 341   | 1,333   | 815   |
| Tuolumne         | 409  | 243   | 99  | 58   | 46             | 7   | 209   | 92  |
| Ventura          | 2,818  | 1,953   | 592   | 298  | 61             | 62  | 1,571   | 764   |
| Yolo             | 972  | 772   | 119   | 121  | 80             | 3   | 398   | 232   |
| Yuba             | 1,085  | 683   | 177   | 104  | 49             | 3   | 571   | 173   |

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of April, May and June 2003 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of April, May and June 2003 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program**  
**Table 4**

| Average Number of Clients in Education and/or Training Activities <sup>a/</sup> |        |                  |       |
|---|--------|------------------|-------|
| (Alameda to Nevada)   |        | (Orange to Yuba) |       |
| Statewide   | 37,242 |                  |       |
| Alameda   | 1,005  | Orange           | 1,517 |
| Alpine  | 3      | Placer           | 121   |
| Amador  | 6      | Plumas           | 11    |
| Butte   | 395    | Riverside        | 1,571 |
| Calaveras   | 29     | Sacramento       | 1,840 |
| Colusa  | 19     | San Benito       | 51    |
| Contra Costa  | 726    | San Bernardino   | 3,435 |
| Del Norte   | 42     | San Diego        | 1,247 |
| El Dorado   | 78     | San Francisco    | 597   |
| Fresno  | 1,496  | San Joaquin      | 917   |
| Glenn   | 40     | San Luis Obispo  | 179   |
| Humboldt  | 204    | San Mateo        | 48    |
| Imperial  | 650    | Santa Barbara    | 406   |
| Inyo  | 4      | Santa Clara      | 1,548 |
| Kern  | 1,429  | Santa Cruz       | 279   |
| Kings   | 281    | Shasta           | 268   |
| Lake  | 97     | Sierra           | 9     |
| Lassen  | 51     | Siskiyou         | 54    |
| Los Angeles   | 11,920 | Solano           | 135   |
| Madera  | 380    | Sonoma           | 203   |
| Marin   | 89     | Stanislaus       | 406   |
| Mariposa  | 21     | Sutter           | 93    |
| Mendocino   | 138    | Tehama           | 111   |
| Merced  | 717    | Trinity          | 14    |
| Modoc   | 22     | Tulare           | 608   |
| Mono  | 0      | Tuolumne         | 79    |
| Monterey  | 435    | Ventura          | 659   |
| Napa  | 30     | Yolo             | 151   |
| Nevada  | 81     | Yuba             | 295   |

a/ Data source: Welfare To Work Monthly Activity report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2003(averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program**  
**Table 5**

| Average Number of Clients Receiving Supportive Services |               |                |                 |               |
|---|---------------|----------------|-----------------|---------------|
|   | Child Care    | Transportation | Ancillary Svcs. | Total         |
| <b>Statewide</b>  | <b>37,570</b> | <b>51,046</b>  | <b>7,628</b>    | <b>96,244</b> |
| Alameda   | 1,891         | 2,223          | 317             | 4,432         |
| Alpine  | 1             | 1              | 1               | 3             |
| Amador  | 19            | 14             | 4               | 38            |
| Butte   | 282           | 191            | 80              | 553           |
| Calaveras   | 34            | 10             | 4               | 48            |
| Colusa  | 4             | 3              | 1               | 7             |
| Contra Costa  | 417           | 1,061          | 214             | 1,691         |
| Del Norte   | 39            | 20             | 12              | 71            |
| El Dorado   | 39            | 77             | 50              | 166           |
| Fresno  | 2,542         | 1,848          | 733             | 5,123         |
| Glenn   | 38            | 14             | 18              | 70            |
| Humboldt  | 94            | 209            | 26              | 329           |
| Imperial  | 204           | 99             | 29              | 333           |
| Inyo  | 22            | 11             | 1               | 34            |
| Kern  | 1,389         | 1,121          | 311             | 2,821         |
| Kings   | 205           | 115            | 25              | 345           |
| Lake  | 83            | 19             | 17              | 119           |
| Lassen  | 58            | 4              | 3               | 65            |
| Los Angeles   | 10,417        | 22,583         | 2,115           | 35,114        |
| Madera  | 147           | 171            | 27              | 345           |
| Marin   | 107           | 138            | 22              | 266           |
| Mariposa  | 23            | 9              | 1               | 33            |
| Mendocino   | 63            | 76             | 30              | 168           |
| Merced  | 297           | 220            | 24              | 541           |
| Modoc   | 2             | 32             | 6               | 39            |
| Mono  | 3             | 4              | 0               | 7             |
| Monterey  | 284           | 546            | 111             | 941           |
| Napa  | 51            | 2              | 1               | 54            |
| Nevada  | 62            | 40             | 21              | 123           |
| Orange  | 1,414         | 2,103          | 113             | 3,630         |
| Placer  | 204           | 116            | 53              | 373           |
| Plumas  | 26            | 2              | 2               | 29            |
| Riverside   | 2,439         | 1,634          | 413             | 4,486         |
| Sacramento  | 2,922         | 3,742          | 231             | 6,895         |
| San Benito  | 63            | 33             | 12              | 108           |
| San Bernardino  | 4,175         | 4,071          | 740             | 8,987         |
| San Diego   | 1,652         | 2,575          | 373             | 4,600         |
| San Francisco   | 664           | 622            | 43              | 1,329         |
| San Joaquin   | 690           | 347            | 215             | 1,251         |
| San Luis Obispo   | 116           | 114            | 37              | 267           |
| San Mateo   | 258           | 60             | 14              | 331           |
| Santa Barbara   | 235           | 213            | 82              | 529           |
| Santa Clara   | 783           | 2,097          | 303             | 3,182         |
| Santa Cruz  | 260           | 367            | 77              | 704           |
| Shasta  | 210           | 116            | 56              | 382           |
| Sierra  | 5             | 3              | 2               | 10            |
| Siskiyou  | 40            | 0              | 1               | 41            |
| Solano  | 341           | 266            | 21              | 628           |
| Sonoma  | 144           | 264            | 95              | 503           |
| Stanislaus  | 239           | 398            | 73              | 710           |
| Sutter  | 146           | 24             | 42              | 212           |
| Tehama  | 66            | 59             | 47              | 172           |
| Trinity   | 1             | 9              | 4               | 14            |
| Tulare  | 665           | 333            | 134             | 1,132         |
| Tuolumne  | 37            | 96             | 32              | 166           |
| Ventura   | 583           | 209            | 88              | 880           |
| Yolo  | 243           | 211            | 30              | 484           |
| Yuba  | 133           | 103            | 95              | 331           |

a/ Data source: Welfare To Work Monthly Activity report (WTW 25) and CW 115 Monthly Child Care report for the months of April, May and June 2003(averaged).



## Mental Health Treatment <sup>a/</sup>

### Federal Program

Table 6

|                  | Total No. of Individuals<br>That Received a Referral<br>for an Evaluation in Quarter | Average No. of<br>Individuals Participating<br>in Services per Month |
|------------------|--|--|
| <b>Statewide</b> | <b>3,323</b>   | <b>7,844</b>   |
| Alameda          | 198  | 95   |
| Alpine           | 0  | 0  |
| Amador           | 0  | 0  |
| Butte            | 7  | 52   |
| Calaveras        | 2  | 10   |
| Colusa           | 0  | 2  |
| Contra Costa     | 127  | 145  |
| Del Norte        | 1  | 3  |
| El Dorado        | 9  | 74   |
| Fresno           | 117  | 145  |
| Glenn            | 14   | 40   |
| Humboldt         | 3  | 65   |
| Imperial         | 0  | 78   |
| Inyo             | 0  | 2  |
| Kern             | 226  | 240  |
| Kings            | 21   | 125  |
| Lake             | 0  | 48   |
| Lassen           | 0  | 13   |
| Los Angeles      | 861  | 2,741  |
| Madera           | 15   | 96   |
| Marin            | 88   | 61   |
| Mariposa         | 0  | 12   |
| Mendocino        | 34   | 44   |
| Merced           | 26   | 40   |
| Modoc            | 2  | 4  |
| Mono             | 2  | 3  |
| Monterey         | 0  | 81   |
| Napa             | 0  | 2  |
| Nevada           | 2  | 37   |
| Orange           | 295  | 561  |
| Placer           | 49   | 55   |
| Plumas           | 4  | 4  |
| Riverside        | 0  | 305  |
| Sacramento       | 80   | 312  |
| San Benito       | 0  | 1  |
| San Bernardino   | 402  | 739  |
| San Diego        | 104  | 188  |
| San Francisco    | 121  | 138  |
| San Joaquin      | 71   | 102  |
| San Luis Obispo  | 3  | 24   |
| San Mateo        | 0  | 0  |
| Santa Barbara    | 31   | 102  |
| Santa Clara      | 94   | 264  |
| Santa Cruz       | 49   | 49   |
| Shasta           | 7  | 73   |
| Sierra           | 0  | 0  |
| Siskiyou         | 2  | 23   |
| Solano           | 17   | 59   |
| Sonoma           | 73   | 143  |
| Stanislaus       | 104  | 116  |
| Sutter           | 0  | 13   |
| Tehama           | 33   | 74   |
| Trinity          | 2  | 5  |
| Tulare           | 2  | 9  |
| Tuolumne         | 0  | 36   |
| Ventura          | 17   | 127  |
| Yolo             | 7  | 33   |
| Yuba             | 1  | 32   |

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for April 2003 through June 2003.

## Substance Abuse Treatment <sup>a/</sup>

### Federal Program

Table 7

|                  | Total No. of Individuals<br>That Received a Referral<br>for an Evaluation in Quarter | Average No. of<br>Individuals Participating<br>in Services per Month |
|------------------|--|--|
| <b>Statewide</b> | <b>896</b>   | <b>2,195</b>   |
| Alameda          | 10   | 3  |
| Alpine           | 0  | 0  |
| Amador           | 0  | 0  |
| Butte            | 0  | 7  |
| Calaveras        | 2  | 7  |
| Colusa           | 0  | 0  |
| Contra Costa     | 17   | 40   |
| Del Norte        | 0  | 2  |
| El Dorado        | 4  | 36   |
| Fresno           | 127  | 117  |
| Glenn            | 4  | 11   |
| Humboldt         | 4  | 9  |
| Imperial         | 0  | 6  |
| Inyo             | 0  | 2  |
| Kern             | 23   | 34   |
| Kings            | 0  | 7  |
| Lake             | 0  | 11   |
| Lassen           | 0  | 6  |
| Los Angeles      | 187  | 432  |
| Madera           | 8  | 15   |
| Marin            | 4  | 31   |
| Mariposa         | 0  | 1  |
| Mendocino        | 19   | 37   |
| Merced           | 6  | 14   |
| Modoc            | 1  | 4  |
| Mono             | 0  | 0  |
| Monterey         | 0  | 38   |
| Napa             | 0  | 4  |
| Nevada           | 0  | 7  |
| Orange           | 38   | 74   |
| Placer           | 13   | 21   |
| Plumas           | 0  | 0  |
| Riverside        | 0  | 96   |
| Sacramento       | 7  | 129  |
| San Benito       | 0  | 1  |
| San Bernardino   | 139  | 307  |
| San Diego        | 29   | 98   |
| San Francisco    | 2  | 4  |
| San Joaquin      | 5  | 22   |
| San Luis Obispo  | 4  | 13   |
| San Mateo        | 0  | 1  |
| Santa Barbara    | 2  | 12   |
| Santa Clara      | 62   | 131  |
| Santa Cruz       | 31   | 25   |
| Shasta           | 3  | 13   |
| Sierra           | 0  | 0  |
| Siskiyou         | 0  | 2  |
| Solano           | 14   | 25   |
| Sonoma           | 38   | 106  |
| Stanislaus       | 67   | 82   |
| Sutter           | 0  | 17   |
| Tehama           | 15   | 32   |
| Trinity          | 0  | 3  |
| Tulare           | 1  | 3  |
| Tuolumne         | 0  | 24   |
| Ventura          | 5  | 45   |
| Yolo             | 4  | 12   |
| Yuba             | 1  | 15   |

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for April 2003 through June 2003.

## Domestic Abuse Treatment <sup>a/</sup>

### Federal Program

Table 8

|                  | Total No. of Individuals<br>That Received a Referral<br>for an Evaluation in Quarter | Average No. of<br>Individuals Participating<br>in Services per Month |
|------------------|--|--|
| <b>Statewide</b> | <b>1,519</b>   | <b>3,230</b>   |
| Alameda          | 117  | 236  |
| Alpine           | 0  | 0  |
| Amador           | 0  | 0  |
| Butte            | 3  | 7  |
| Calaveras        | 0  | 3  |
| Colusa           | 0  | 0  |
| Contra Costa     | 131  | 43   |
| Del Norte        | 0  | 0  |
| El Dorado        | 3  | 35   |
| Fresno           | 1  | 1  |
| Glenn            | 1  | 1  |
| Humboldt         | 0  | 6  |
| Imperial         | 0  | 2  |
| Inyo             | 0  | 0  |
| Kern             | 5  | 10   |
| Kings            | 1  | 3  |
| Lake             | 0  | 3  |
| Lassen           | 0  | 1  |
| Los Angeles      | 608  | 1,407  |
| Madera           | 8  | 16   |
| Marin            | 10   | 45   |
| Mariposa         | 0  | 0  |
| Mendocino        | 7  | 18   |
| Merced           | 25   | 27   |
| Modoc            | 1  | 0  |
| Mono             | 0  | 0  |
| Monterey         | 0  | 26   |
| Napa             | 0  | 2  |
| Nevada           | 1  | 6  |
| Orange           | 209  | 590  |
| Placer           | 2  | 1  |
| Plumas           | 0  | 0  |
| Riverside        | 0  | 63   |
| Sacramento       | 19   | 34   |
| San Benito       | 0  | 0  |
| San Bernardino   | 60   | 105  |
| San Diego        | 5  | 22   |
| San Francisco    | 1  | 57   |
| San Joaquin      | 3  | 5  |
| San Luis Obispo  | 1  | 4  |
| San Mateo        | 0  | 0  |
| Santa Barbara    | 6  | 12   |
| Santa Clara      | 137  | 97   |
| Santa Cruz       | 32   | 40   |
| Shasta           | 0  | 5  |
| Sierra           | 0  | 0  |
| Siskiyou         | 0  | 1  |
| Solano           | 5  | 7  |
| Sonoma           | 25   | 79   |
| Stanislaus       | 63   | 120  |
| Sutter           | 0  | 5  |
| Tehama           | 26   | 51   |
| Trinity          | 0  | 1  |
| Tulare           | 0  | 2  |
| Tuolumne         | 0  | 7  |
| Ventura          | 2  | 5  |
| Yolo             | 0  | 12   |
| Yuba             | 1  | 3  |

<sup>a/</sup> Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for April 2003 through June 2003.

# SEPARATE STATE PROGRAM

## SECTION C

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
(A Description of State Fiscal Year 02/03 April - June Quarter  
CalWORKs and Welfare To Work Program Activity)

**Separate State Program**

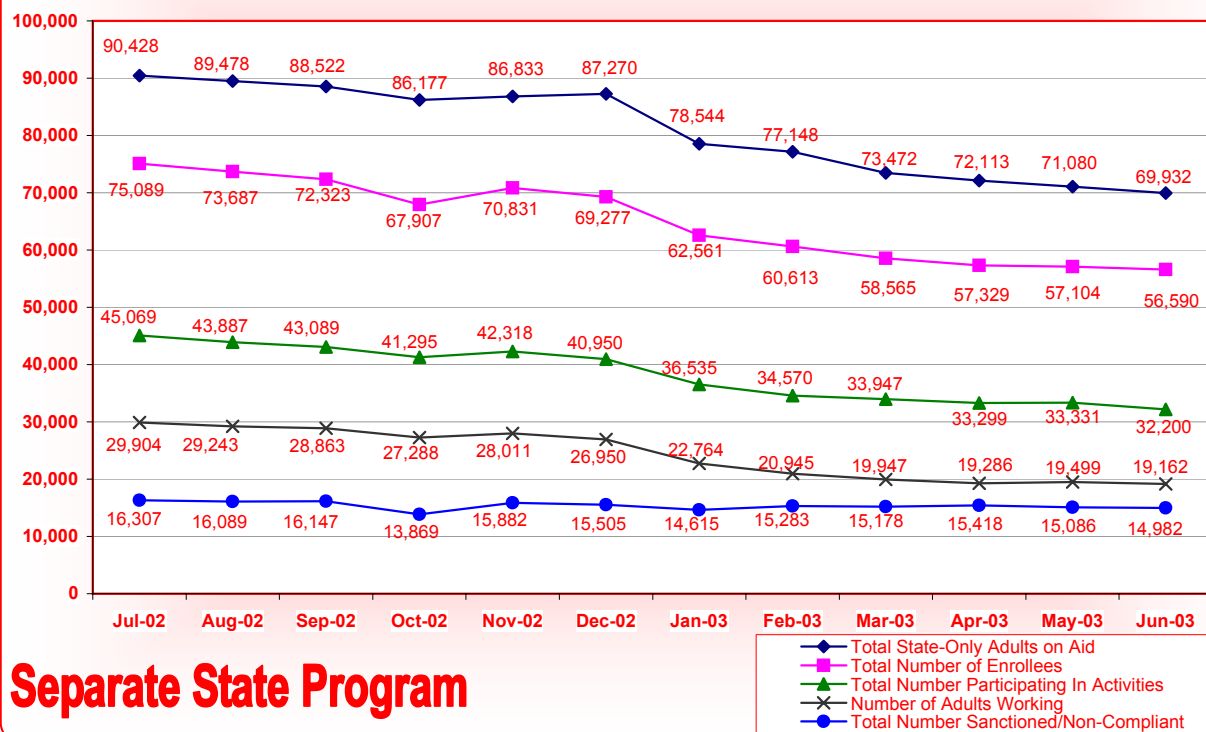
*\*(Some totals may not add due to independent rounding)*

|  | <b>Quarter<br/>Average</b> |
|--|----------------------------|
| <b>Aided Adults</b>                            | <b>71,042</b>              |
| <b>Enrolled Adults</b>                         | <b>57,008</b>              |
| <b>Exempt Adults</b>                           | <b>8,049</b>               |
| <b>Non-Compliant Adults</b>                    | <b>15,162</b>              |
| Sanctioned                                     | 10,363                     |
| Non-Compliant                                  | 4,799                      |
| <b>Good Cause Non-Participants</b>             | <b>3,184</b>               |
| <b>Adults in Unduplicated Activities</b>       | <b>32,943</b>              |
| <b>Job Search and Job Readiness Assistance</b> | <b>3,822</b>               |
| <b>Services</b>                                | <b>2,004</b>               |
| Receiving Mental Health Services               | 1,346                      |
| Receiving Substance Abuse Services             | 360                        |
| Receiving Domestic Abuse Services              | 298                        |
| <b>Working (Unsubsidized Employment)</b>       | <b>19,316</b>              |
| <b>Education and Training <sup>b/</sup></b>    | <b>9,361</b>               |
| <b>Supportive Services</b>                     | <b>21,882</b>              |
| Child Care                                     | 5,599                      |
| Transportation                                 | 14,336                     |
| Ancillary Services                             | 1,947                      |

<sup>a/</sup> Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care the Monthly Child Care reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; April 2003 through June 2003. Data represents the average of the three months in the quarter.

<sup>b/</sup> For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; July 2002 through June 2003.

## Clients in Various Stages of CalWORKs/Welfare To Work

### Separate State Program

Table 9

| Statewide       | Avg. Number of<br>Aided Adults <sup>a/</sup> | Avg. Number of<br>Enrolled Adults <sup>b/</sup> | Avg. Number of<br>Adults Exempt <sup>b/</sup> | Avg. Number of<br>Non-Compliant Adults <sup>b/</sup> |                | Avg. Number of<br>Individuals Granted<br>Good Cause <sup>b/</sup> | Avg. Number of<br>Those Participating in<br>at Least 1 Activity <sup>b/</sup> | Average Number<br>of Adults Working <sup>c/</sup> |
|-----------------|--|---|---|--|----------------|---|---|---|
|                 |  |   |   | Sanction Status                                      | Non-Compliance |   |   |   |
|                 | 71,042                                       | 57,008  | 8,049   | 10,363   | 4,799          | 3,184   | 32,943  | 19,316  |
| Alameda         | 1,961  | 1,787   | 292   | 167  | 198            | 36  | 1,243   | 872   |
| Alpine          | 8  | 14  | 0   | 5  | 4              | 0   | 9   | 2   |
| Amador          | 35   | 17  | 15  | 2.33   | 1              | 2   | 12  | 6   |
| Butte           | 867  | 546   | 60  | 103  | 19             | 4   | 325   | 119   |
| Calaveras       | 56   | 36  | 16  | 14   | 4              | 2   | 24  | 17  |
| Colusa          | 35   | 23  | 6   | 7  | 1              | 0   | 12  | 9   |
| Contra Costa    | 776  | 430   | 73  | 101  | 23             | 12  | 331   | 158   |
| Del Norte       | 164  | 203   | 24  | 4  | 7              | 0   | 63  | 26  |
| El Dorado       | 159  | 118   | 30  | 9  | 1              | 4   | 70  | 30  |
| Fresno          | 5,545  | 3,843   | 676   | 1,986  | 743            | 35  | 1,710   | 1,049   |
| Glenn           | 75   | 52  | 13  | 12   | 4              | 0   | 44  | 20  |
| Humboldt        | 301  | 246   | 29  | 49   | 24             | 19  | 191   | 58  |
| Imperial        | 811  | 579   | 92  | 13   | 31             | 0.33  | 423   | 203   |
| Inyo            | 17   | 14  | 3   | 3  | 2              | 0   | 11  | 3   |
| Kern            | 2,176  | 2,401   | 223   | 511  | 377            | 97  | 1,322   | 681   |
| Kings           | 416  | 321   | 67  | 49   | 11             | 4   | 263   | 102   |
| Lake            | 254  | 170   | 59  | 50   | 11             | 3   | 114   | 36  |
| Lassen          | 79   | 46  | 14  | 7  | 5              | 0   | 41  | 18  |
| Los Angeles     | 20,642                                       | 15,320  | 1,701   | 3,067  | 790            | 277   | 7,655   | 5,193   |
| Madera          | 520  | 494   | 49  | 42   | 36             | 0.33  | 318   | 131   |
| Marin           | 84   | 64  | 12  | 9  | 0              | 1   | 42  | 25  |
| Mariposa        | 34   | 33  | 0   | 8  | 7              | 0   | 20  | 7   |
| Mendocino       | 264  | 287   | 63  | 74   | 37             | 1   | 189   | 105   |
| Merced          | 1,131  | 1,050   | 437   | 705  | 356            | 144   | 558   | 318   |
| Modoc           | 48   | 4   | 2   | 0  | 1              | 0   | 1   | 1   |
| Mono            | 4  | 3   | 0   | 2  | 0              | 0   | 1   | 0   |
| Monterey        | 565  | 299   | 93  | 111  | 52             | 14  | 145   | 79  |
| Napa            | 37   | 28  | 7   | 9  | 4              | 0   | 21  | 12  |
| Nevada          | 68   | 35  | 24  | 11   | 1              | 4   | 30  | 17  |
| Orange          | 3,224  | 2,837   | 265   | 160  | 9              | 24  | 2,013   | 1,108   |
| Placer          | 233  | 197   | 13  | 27   | 13             | 6   | 82  | 45  |
| Plumas          | 13   | 9   | 2   | 3  | 0              | 0   | 5   | 1   |
| Riverside       | 1,850  | 1,234   | 125   | 173  | 365            | 206   | 1,062   | 706   |
| Sacramento      | 6,956  | 4,909   | 768   | 101  | 185            | 248   | 3,685   | 2,229   |
| San Benito      | 126  | 69  | 6   | 10   | 0.33           | 1.33  | 41  | 15  |
| San Bernardino  | 4,416  | 5,611   | 1,190   | 755  | 426            | 1,043   | 3,853   | 2,225   |
| San Diego       | 2,894  | 1,902   | 291   | 293  | 192            | 0   | 1,064   | 613   |
| San Francisco   | 1,552  | 1,119   | 125   | 99   | 51             | 90  | 799   | 427   |
| San Joaquin     | 1,688  | 1,227   | 260   | 483  | 178            | 13  | 772   | 398   |
| San Luis Obispo | 184  | 185   | 29  | 14   | 19             | 1   | 55  | 30  |
| San Mateo       | 157  | 115   | 6   | 12   | 0              | 0   | 72  | 39  |
| Santa Barbara   | 456  | 389   | 57  | 62   | 46             | 51  | 186   | 118   |
| Santa Clara     | 2,457  | 1,904   | 255   | 168  | 141            | 414   | 980   | 383   |
| Santa Cruz      | 223  | 175   | 37  | 14   | 7              | 0   | 112   | 35  |
| Shasta          | 490  | 386   | 22  | 81   | 30             | 2   | 253   | 150   |
| Sierra          | 11   | 9   | 0   | 3  | 1              | 0   | 7   | 0   |
| Siskiyou        | 164  | 89  | 41  | 30   | 9              | 2   | 47  | 24  |
| Solano          | 394  | 411   | 30  | 16   | 28             | 0   | 106   | 80  |
| Sonoma          | 208  | 170   | 9   | 24   | 15             | 5   | 98  | 50  |
| Stanislaus      | 1,546  | 1,277   | 88  | 117  | 63             | 26  | 774   | 391   |
| Sutter          | 172  | 140   | 17  | 55   | 15             | 0   | 106   | 33  |
| Tehama          | 217  | 149   | 21  | 43   | 17             | 0   | 87  | 39  |
| Trinity         | 31   | 18  | 6   | 8  | 4              | 0   | 10  | 3   |
| Tulare          | 2,670  | 2,718   | 194   | 361  | 164            | 291   | 714   | 490   |
| Tuolumne        | 77   | 54  | 7   | 10   | 15             | 0   | 44  | 20  |
| Ventura         | 450  | 406   | 38  | 50   | 13             | 4   | 279   | 137   |
| Yolo            | 576  | 508   | 33  | 43   | 30             | 97  | 234   | 148   |
| Yuba            | 472  | 327   | 35  | 16   | 10             | 0   | 213   | 84  |

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of April, May and June 2003 (averaged)

b/ Data source: Welfare To Work Monthly Activity report (WTW 25A) for the months of April, May and June 2003 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

## Education and/or Training Activities <sup>a/</sup>

### Separate State Program

Table 10

| Average Number of Clients in Education and/or Training Activities <sup>a/</sup> |       |                 |                  |
|---|-------|-----------------|------------------|
| (Alameda to Nevada)   |       |                 | (Orange to Yuba) |
| Statewide   | 9,361 |                 |                  |
| Alameda   | 186   | Orange          | 398              |
| Alpine  | 4     | Placer          | 21               |
| Amador  | 0     | Plumas          | 0                |
| Butte   | 126   | Riverside       | 197              |
| Calaveras   | 3     | Sacramento      | 1,358            |
| Colusa  | 4     | San Benito      | 10               |
| Contra Costa  | 107   | San Bernardino  | 653              |
| Del Norte   | 25    | San Diego       | 431              |
| El Dorado   | 11    | San Francisco   | 231              |
| Fresno  | 473   | San Joaquin     | 243              |
| Glenn   | 6     | San Luis Obispo | 25               |
| Humboldt  | 57    | San Mateo       | 10               |
| Imperial  | 189   | Santa Barbara   | 60               |
| Inyo  | 1     | Santa Clara     | 446              |
| Kern  | 301   | Santa Cruz      | 46               |
| Kings   | 87    | Shasta          | 50               |
| Lake  | 34    | Sierra          | 5                |
| Lassen  | 16    | Siskiyou        | 5                |
| Los Angeles   | 2,201 | Solano          | 16               |
| Madera  | 136   | Sonoma          | 35               |
| Marin   | 14    | Stanislaus      | 195              |
| Mariposa  | 4     | Sutter          | 20               |
| Mendocino   | 54    | Tehama          | 30               |
| Merced  | 232   | Trinity         | 5                |
| Modoc   | 0     | Tulare          | 267              |
| Mono  | 0     | Tuolumne        | 13               |
| Monterey  | 71    | Ventura         | 85               |
| Napa  | 4     | Yolo            | 71               |
| Nevada  | 4     | Yuba            | 86               |

<sup>a/</sup> Data source: Welfare To Work Monthly Activity report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2003(averaged).



**Supportive Services <sup>a/</sup>**  
**Separate State Program**  
**Table 11**

| Average Number of Clients Receiving Supportive Services |              |                |                 |               |
|---|--------------|----------------|-----------------|---------------|
|   | Child Care   | Transportation | Ancillary Svcs. | Total         |
| <b>Statewide</b>  | <b>5,599</b> | <b>14,336</b>  | <b>1,947</b>    | <b>21,882</b> |
| Alameda   | 43           | 646            | 46              | 735           |
| Alpine  | 6            | 2              | 2               | 10            |
| Amador  | 2            | 1              | 1               | 4             |
| Butte   | 105          | 82             | 35              | 222           |
| Calaveras   | 1            | 5              | 0               | 6             |
| Colusa  | 0            | 0              | 0               | 0             |
| Contra Costa  | 70           | 141            | 23              | 234           |
| Del Norte   | 12           | 7              | 4               | 23            |
| El Dorado   | 19           | 14             | 6               | 39            |
| Fresno  | 787          | 723            | 262             | 1,773         |
| Glenn   | 13           | 4              | 4               | 22            |
| Humboldt  | 18           | 53             | 6               | 77            |
| Imperial  | 37           | 45             | 12              | 94            |
| Inyo  | 0            | 3              | 0               | 3             |
| Kern  | 282          | 358            | 94              | 734           |
| Kings   | 22           | 45             | 7               | 75            |
| Lake  | 13           | 7              | 4               | 24            |
| Lassen  | 4            | 0              | 1               | 6             |
| Los Angeles   | 1,131        | 4,419          | 377             | 5,927         |
| Madera  | 28           | 54             | 9               | 92            |
| Marin   | 14           | 12             | 5               | 31            |
| Mariposa  | 1            | 3              | 0               | 4             |
| Mendocino   | 30           | 23             | 10              | 63            |
| Merced  | 10           | 87             | 3               | 100           |
| Modoc   | 16           | 15             | 5               | 36            |
| Mono  | 2            | 1              | 1               | 3             |
| Monterey  | 63           | 62             | 21              | 146           |
| Napa  | 2            | 2              | 1               | 5             |
| Nevada  | 9            | 8              | 3               | 20            |
| Orange  | 102          | 1,018          | 34              | 1,154         |
| Placer  | 53           | 30             | 18              | 101           |
| Plumas  | 0            | 0              | 0               | 0             |
| Riverside   | 309          | 423            | 103             | 835           |
| Sacramento  | 258          | 1,994          | 86              | 2,338         |
| San Benito  | 3            | 7              | 1               | 11            |
| San Bernardino  | 669          | 1,082          | 223             | 1,974         |
| San Diego   | 266          | 777            | 89              | 1,132         |
| San Francisco   | 38           | 279            | 13              | 330           |
| San Joaquin   | 151          | 70             | 50              | 271           |
| San Luis Obispo   | 28           | 21             | 9               | 58            |
| San Mateo   | 4            | 6              | 1               | 12            |
| Santa Barbara   | 51           | 49             | 17              | 117           |
| Santa Clara   | 244          | 1,078          | 81              | 1,403         |
| Santa Cruz  | 35           | 67             | 12              | 113           |
| Shasta  | 53           | 28             | 18              | 98            |
| Sierra  | 6            | 2              | 2               | 10            |
| Siskiyou  | 0            | 0              | 0               | 0             |
| Solano  | 11           | 36             | 4               | 51            |
| Sonoma  | 59           | 37             | 20              | 116           |
| Stanislaus  | 66           | 105            | 22              | 193           |
| Sutter  | 47           | 5              | 16              | 68            |
| Tehama  | 49           | 13             | 16              | 78            |
| Trinity   | 3            | 2              | 1               | 6             |
| Tulare  | 251          | 137            | 84              | 472           |
| Tuolumne  | 23           | 20             | 8               | 51            |
| Ventura   | 44           | 26             | 15              | 85            |
| Yolo  | 30           | 131            | 10              | 171           |
| Yuba  | 6            | 69             | 51              | 126           |

<sup>a/</sup> Data source: Welfare To Work Monthly Activity report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May and June 2003(averaged).

## Mental Health Treatment <sup>a/</sup>

### Separate State Program

Table 12

|                  | Total No. of Individuals<br>That Received a Referral<br>for an Evaluation in Quarter | Average No. of<br>Individuals Participating<br>in Services per Month |
|------------------|--|--|
| <b>Statewide</b> | <b>716</b>   | <b>1,346</b>   |
| Alameda          | 85   | 41   |
| Alpine           | 0  | 0  |
| Amador           | 0  | 0  |
| Butte            | 1  | 4  |
| Calaveras        | 2  | 2  |
| Colusa           | 0  | 0  |
| Contra Costa     | 27   | 8  |
| Del Norte        | 0  | 0  |
| El Dorado        | 0  | 8  |
| Fresno           | 37   | 39   |
| Glenn            | 4  | 8  |
| Humboldt         | 0  | 5  |
| Imperial         | 0  | 13   |
| Inyo             | 0  | 0  |
| Kern             | 41   | 44   |
| Kings            | 1  | 24   |
| Lake             | 0  | 8  |
| Lassen           | 0  | 2  |
| Los Angeles      | 75   | 235  |
| Madera           | 6  | 33   |
| Marin            | 6  | 3  |
| Mariposa         | 0  | 2  |
| Mendocino        | 10   | 15   |
| Merced           | 5  | 8  |
| Modoc            | 0  | 0  |
| Mono             | 0  | 1  |
| Monterey         | 0  | 4  |
| Napa             | 0  | 1  |
| Nevada           | 0  | 2  |
| Orange           | 168  | 320  |
| Placer           | 13   | 9  |
| Plumas           | 0  | 0  |
| Riverside        | 0  | 35   |
| Sacramento       | 14   | 41   |
| San Benito       | 0  | 1  |
| San Bernardino   | 80   | 144  |
| San Diego        | 13   | 18   |
| San Francisco    | 29   | 35   |
| San Joaquin      | 13   | 27   |
| San Luis Obispo  | 0  | 1  |
| San Mateo        | 0  | 0  |
| Santa Barbara    | 6  | 9  |
| Santa Clara      | 31   | 88   |
| Santa Cruz       | 3  | 2  |
| Shasta           | 0  | 13   |
| Sierra           | 0  | 1  |
| Siskiyou         | 0  | 5  |
| Solano           | 0  | 4  |
| Sonoma           | 13   | 11   |
| Stanislaus       | 15   | 27   |
| Sutter           | 0  | 0  |
| Tehama           | 14   | 21   |
| Trinity          | 0  | 1  |
| Tulare           | 0  | 1  |
| Tuolumne         | 0  | 4  |
| Ventura          | 2  | 9  |
| Yolo             | 2  | 4  |
| Yuba             | 0  | 6  |

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for April 2003 through June 2003.

## Substance Abuse Treatment <sup>a/</sup>

### Separate State Program

Table 13

|                  | Total No. of Individuals<br>That Received a Referral<br>for an Evaluation in Quarter | Average No. of<br>Individuals Participating<br>in Services per Month |
|------------------|--|--|
| <b>Statewide</b> | <b>218</b>   | <b>360</b>   |
| Alameda          | 4  | 1  |
| Alpine           | 0  | 0  |
| Amador           | 0  | 0  |
| Butte            | 0  | 0  |
| Calaveras        | 0  | 2  |
| Colusa           | 0  | 0  |
| Contra Costa     | 4  | 7  |
| Del Norte        | 0  | 0  |
| El Dorado        | 1  | 3  |
| Fresno           | 44   | 22   |
| Glenn            | 1  | 0  |
| Humboldt         | 1  | 2  |
| Imperial         | 0  | 1  |
| Inyo             | 0  | 0  |
| Kern             | 6  | 8  |
| Kings            | 0  | 4  |
| Lake             | 0  | 2  |
| Lassen           | 0  | 0  |
| Los Angeles      | 17   | 32   |
| Madera           | 3  | 5  |
| Marin            | 1  | 0  |
| Mariposa         | 0  | 1  |
| Mendocino        | 4  | 7  |
| Merced           | 1  | 1  |
| Modoc            | 0  | 0  |
| Mono             | 0  | 0  |
| Monterey         | 0  | 1  |
| Napa             | 0  | 1  |
| Nevada           | 0  | 1  |
| Orange           | 22   | 42   |
| Placer           | 4  | 4  |
| Plumas           | 0  | 0  |
| Riverside        | 0  | 10   |
| Sacramento       | 3  | 21   |
| San Benito       | 0  | 0  |
| San Bernardino   | 28   | 48   |
| San Diego        | 4  | 12   |
| San Francisco    | 0  | 1  |
| San Joaquin      | 3  | 7  |
| San Luis Obispo  | 0  | 1  |
| San Mateo        | 0  | 0  |
| Santa Barbara    | 1  | 2  |
| Santa Clara      | 21   | 44   |
| Santa Cruz       | 4  | 2  |
| Shasta           | 0  | 0  |
| Sierra           | 0  | 2  |
| Siskiyou         | 0  | 1  |
| Solano           | 2  | 6  |
| Sonoma           | 4  | 9  |
| Stanislaus       | 25   | 15   |
| Sutter           | 0  | 3  |
| Tehama           | 10   | 10   |
| Trinity          | 0  | 0  |
| Tulare           | 0  | 2  |
| Tuolumne         | 0  | 2  |
| Ventura          | 0  | 4  |
| Yolo             | 0  | 2  |
| Yuba             | 0  | 6  |

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for April 2003 through June 2003.

## Domestic Abuse Treatment <sup>a/</sup>

### Separate State Program

Table 14

|                  | Total No. of Individuals<br>That Received a Referral<br>for an Evaluation in Quarter | Average No. of<br>Individuals Participating<br>in Services per Month |
|------------------|--|--|
| <b>Statewide</b> | <b>178</b>   | <b>298</b>   |
| Alameda          | 50   | 101  |
| Alpine           | 0  | 0  |
| Amador           | 0  | 0  |
| Butte            | 0  | 1  |
| Calaveras        | 0  | 0  |
| Colusa           | 0  | 0  |
| Contra Costa     | 26   | 1  |
| Del Norte        | 0  | 0  |
| El Dorado        | 1  | 3  |
| Fresno           | 0  | 1  |
| Glenn            | 0  | 0  |
| Humboldt         | 0  | 0  |
| Imperial         | 0  | 0  |
| Inyo             | 0  | 0  |
| Kern             | 0  | 2  |
| Kings            | 0  | 0  |
| Lake             | 0  | 0  |
| Lassen           | 0  | 0  |
| Los Angeles      | 19   | 42   |
| Madera           | 3  | 6  |
| Marin            | 0  | 1  |
| Mariposa         | 0  | 0  |
| Mendocino        | 1  | 1  |
| Merced           | 1  | 4  |
| Modoc            | 0  | 0  |
| Mono             | 0  | 0  |
| Monterey         | 0  | 0  |
| Napa             | 0  | 0  |
| Nevada           | 0  | 0  |
| Orange           | 23   | 66   |
| Placer           | 0  | 1  |
| Plumas           | 0  | 0  |
| Riverside        | 0  | 5  |
| Sacramento       | 1  | 5  |
| San Benito       | 0  | 0  |
| San Bernardino   | 10   | 10   |
| San Diego        | 1  | 1  |
| San Francisco    | 0  | 1  |
| San Joaquin      | 0  | 0  |
| San Luis Obispo  | 0  | 1  |
| San Mateo        | 0  | 0  |
| Santa Barbara    | 0  | 0  |
| Santa Clara      | 19   | 5  |
| Santa Cruz       | 2  | 0  |
| Shasta           | 0  | 0  |
| Sierra           | 0  | 0  |
| Siskiyou         | 0  | 0  |
| Solano           | 0  | 1  |
| Sonoma           | 0  | 5  |
| Stanislaus       | 13   | 24   |
| Sutter           | 0  | 0  |
| Tehama           | 6  | 4  |
| Trinity          | 0  | 0  |
| Tulare           | 1  | 1  |
| Tuolumne         | 0  | 0  |
| Ventura          | 1  | 2  |
| Yolo             | 0  | 2  |
| Yuba             | 0  | 0  |

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for April 2003 through June 2003.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For April:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 09/26/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V2, 09/23/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2, 09/23/03.

Child Care Monthly Reports (CW 115), V1, 08/26/03.

Child Care Monthly Reports (CW 115A), V1, 08/26/03.

#### **For May:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 09/26/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V2, 09/23/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2, 09/23/03.

Child Care Monthly Reports (CW 115), Preliminary, 08/25/03.

Child Care Monthly Reports (CW 115A), Preliminary, 08/25/03.

#### **For June:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 09/26/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V2, 09/23/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2, 09/23/03.

Child Care Monthly Reports (CW 115), Preliminary, 08/25/03 .

Child Care Monthly Reports (CW 115A), Preliminary, 08/25/03.



**STATE OF CALIFORNIA**  
Gray Davis, Governor

**HEALTH AND HUMAN SERVICES AGENCY**  
Grantland Johnson, Secretary

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
Rita Saenz, Director